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Allen County READI Proposal

Project or Program Contact Information

Project/Program Name	Parkview Field LED Lighting Upgrade
Project/Program Contact	Mike Nutter
Project/Program Contact Email	Nutter@TinCaps.com
Project/Program Contact Phone	(260) 705-4341
Relationship to Project/Program	Mike Nutter, President Fort Wayne TinCaps Baseball/Parkview Field

Project or Program Location

Address	1301 E Wing St. Fort Wayne, IN 46802
County	Allen

Project or Program Details

What type of project/program?	Capital
What is the duration of the project/program?	Project can be completed following 2021 TinCaps season or following 2022 TinCaps Baseball Season
Is this a hybrid project and program?	Yes
Select project/program focus areas. (You can select multiple)	Downtown Vibrancy Entrepreneurship & Innovation

Share a description of the project/program.

The concept is a complete overhaul of the lighting package at Parkview Field. This will serve many purposes:

1. It's a regionally significant project as it will continue to keep Parkview Field at the top, or near the top, of every ballpark list there is.
2. It will ensure that hundreds of communities, city leaders, sports owners, etc. continue to visit Fort Wayne/Allen County in the future to see our best-in-class set-up.
3. It will make downtown much more vibrant. The LED package going into new ballparks now is nothing short of amazing. It can help with light pollution and will be better for downtown businesses and residential areas. It can decrease some noise as we would decrease some (not all) fireworks shows a year as the LED lights are amazing for promotions.
4. It will decrease expenses on the utility bills and use less energy.

Why is this project/program regionally significant?

Parkview Field is the #1 Minor League Professional Baseball venue in the United States. It was part of the Harrison Square Project that got downtown Fort Wayne moving again. Ownership has invested over \$6,500,000 privately in this city-owned venue. This investment would allow Parkview Field to remain at the top, or keep us near the top nationally for MANY years to come. As the city/region shifts focus to Electric Works, a possible Soccer venue, etc. it is very important that we maintain the best-in-class venue that is already in downtown Fort Wayne. Over the 13 years of Parkview Field the venue has attracted hundreds of visitors from around the country that have experienced the Hoosier Hospitality of Allen-County and have gone back to their regions singing the praises of Fort Wayne/Allen County/NE Indiana. We need to continue this momentum.

How does this project/program relate to the identified focus area(s)?

1. Downtown Vibrancy:
We need to ensure that the project/ballpark that got everything rolling in downtown Fort Wayne remains best-in-class nationally. That will happen with this lighting package. It will help folks that live, work, and play in downtown Fort Wayne by decreasing light pollution/spillage as the lighting will be focused directly into the ballpark. It's better for the environment with the conversion to LED.
2. Entrepreneurship & Innovation:
This is state of the art technology that has developed since Parkview Field opened in 2009 and is going into many/all of the best ballparks currently being built, under construction, etc. Professional ballparks and top NCAA ballparks are going to this and it is amazing!

What is the project/program timeline?

The project would need to be completed before April, 2023. It could be performed following the 2022 season (September, 2022 to be completed by April, 2023). It would also be done in the off-season following the 2021 season-prior to April, 2022 if the timeline works.

List the partners involved in this project/program.

Fort Wayne TinCaps
Fort Wayne Redevelopment Commission.
Musco Lighting
LA Electric (Fort Wayne company)
Local Architect TBD.

Project or Program Finances

What is the total amount of READI program funds requested?

\$625000 total project cost. Included \$425,000 from READI and the remaining \$200,000 can be requested from Ballpark Improvement Fund

Upload a file with project/program finances.

<https://www.formstack.com/admin/download/file/10989628323>

What is the sustainability of the project/program? Share your 3-year plan.

It is sustainable for 25 years. This program comes with a full 25 year parts and labor warranty and guarantee for the LED lighting system. Once this program is in place we won't have to worry about a thing for 25 years. There are no additional costs or expenses associated.

Describe the return on investment for this project/program.

It will save approximately \$14,000 a year in current expenses. It will also save \$15,000-\$20,000 every few years to replace the bulbs as this package includes 25 years parts and labor. It moves us into LED. It saves the environment. It makes downtown Fort Wayne a better place to live, work, and play. It keeps us at the top of ballpark venues for years to come!

Project or Program Assets

Share an image of the project/program. (Option 1)

<https://www.formstack.com/admin/download/file/10989628326>

Share an image of the project/program. (Option 2)

<https://www.formstack.com/admin/download/file/10989628327>

Share an image of the project/program. (Option 3)

<https://www.formstack.com/admin/download/file/10989628328>

If you would like to share more images or assets, please share a link to the material here.

<ftp://scoreboard-ftp.musco.com/yrituvxnqhyg/200328%20Fort%20Wayne%20Tin%20Caps%20Presale%20Submittal.pdf> and
<https://www.youtube.com/watch?v=Q1f9ORnd1C0> and
<https://www.youtube.com/watch?v=vrnJ4IIJ9oo>

File was too large to attach. Here is link to Proposal:

<ftp://scoreboard->

<ftp.musco.com/yrituvxnqhyg/200328%20Fort%20Wayne%20Tin%20Caps%20Presale%20Submittal.pdf>

Please check out these links for more on the proposed LED project for Parkview Field:

<https://www.youtube.com/watch?v=Q1f9ORnd1C0>

<https://www.youtube.com/watch?v=vrnJ4IIJ9oo>

Project Cost/Budget – Construction Projects (if applicable)						
Description	Cost – Fiscal Year 2021	Cost – Fiscal Year 2022	Cost – Fiscal Year 2023	Cost – Fiscal Year 2024	Totals Per Category	% of Total Expense
Acquisition/Rights-of-Way Expense	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Design/Inspection Expense	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Legal/Financial Expense	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Infrastructure Construction Cost	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Building Construction Cost	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Other Construction Costs	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Project Construction Expenses Totals per year	\$ -	\$ -	\$ -	\$ -		
Total Construction Expenses Project Cost (all fiscal years)					625,000	
Project Cost/Budget – Programs (if applicable)						
Description	Cost – Fiscal Year 2021	Cost – Fiscal Year 2022	Cost – Fiscal Year 2023	Cost – Fiscal Year 2024	Totals Per Category	% of Total Expense
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Project Program Expense Totals per year	\$ -	\$ -	\$ -	\$ -		
Total Program Expenses Project Cost (all fiscal years)					-	
Funding Source						
Description	Cost – Fiscal Year 2021	Cost – Fiscal Year 2022	Cost – Fiscal Year 2023	Cost – Fiscal Year 2024	Totals Per Category	% of Total Expense
READI	\$ -	\$ 425,000	\$ -	\$ -	\$ -	0%
Other Funds \$	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Private/Philanthropic Funds \$	\$ -	\$ -	\$ -	\$ -	\$ -	0%
Local Government Funds \$	\$ -	\$ 200,000	\$ -	\$ -	#####	32%
Project Income Totals per year	\$ -	\$ 625,000	\$ -	\$ -	#####	
Total Project Income (all fiscal years)					625,000.00	
Total Project Cost (all fiscal years; Construction Expenses + Program Expenses)					\$ 625,000.00	